

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

Approved
FY 2017

On this the 28th day of November 2016, the Commssioners' Court, with the following members being present

Commissioners Court

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

NOV 28 2016

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 26, 2016 the Court heard and approved the budget for the year 2017 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0100-5100-53970-GG	5,607.00
TOTAL TRANSFERRED FROM:		\$5,607.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0100-4370-53110-AJ	958.00
Office Supplies	0100-4360-53110-AJ	958.00
Office Supplies	0100-4350-53110-AJ	958.00
Office Supplies	0100-4100-53110-AJ	1,775.00
Office Supplies	0100-4110-53110-AJ	958.00
TOTAL TRANSFERRED TO:		\$5,607.00

EXPLANATION:

To Purchase three TV's, three wall mounts and USB's for Courtroom Video Upgrade - District Courts & County Courts at Law

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: _____

Roger Harmon, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

On this the 28th day of November 2016, the Commssioners' Court, with the following members being present

- Roger Harmon - County Judge
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Commissioners Court

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The following transfers to said budget are hereby authorized:

Department Name: Mansfield Interlocal Department #: 5670

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Cell Phone Allowance	0100-5670-51163-LE	1,440.00
Personnel Salaries	0100-5670-51030-LE	60,000.00
Certification Pay	0100-5670-51045-LE	900.00
Health & Life Insurance	0100-5670-52020-LE	8,604.00
TOTAL TRANSFERRED FROM:		<u>\$70,944.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Workers Compensation Ins	0100-5670-52030-LE	842.00
Unemployment Ins	0100-5670-52040-LE	80.00
FICA	0100-5670-52150-LE	149.00
Medicare	0100-5670-52160-LE	35.00
Retirement	0100-5670-52170-LE	191.00
Operating Reserve	0100-5100-53970-GG	69,647.00
TOTAL TRANSFERRED TO:		<u>\$70,944.00</u>

EXPLANATION:

Budget posted twice in Innoprise during import

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Non Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Operating Reserve</u>	<u>0100-5100-53970-GG</u>	<u>6,548.00</u>
TOTAL TRANSFERRED FROM:		<u>\$6,548.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Workers Compensation Ins</u>	<u>0100-4045-52030-GG</u>	<u>725.00</u>
<u>Workers Compensation Ins</u>	<u>0100-5550-52030-LE</u>	<u>618.00</u>
<u>Workers Compensation Ins</u>	<u>0100-5560-52030-LE</u>	<u>1,230.00</u>
<u>Workers Compensation Ins</u>	<u>0100-5670-52030-LE</u>	<u>850.00</u>
<u>Workers Compensation Ins</u>	<u>0100-6200-52030-LE</u>	<u>665.00</u>
<u>Workers Compensation Ins</u>	<u>0100-6210-52030-LE</u>	<u>1,265.00</u>
<u>Workers Compensation Ins</u>	<u>0100-6220-52030-LE</u>	<u>1,195.00</u>
TOTAL TRANSFERRED TO:		<u>\$6,548.00</u>

EXPLANATION:

Needed to increase budget due to Workers Compensation Insurance being calculated using incorrect percent

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Roger Harmon
 Roger Harmon, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

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WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road and Bridge Pct #1 Department #: 6120

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Operating Reserve</u>	<u>0150-6120-53970-HS</u>	<u>15,368.00</u>
TOTAL TRANSFERRED FROM:		<u>\$15,368.00</u>

TRANSFER TO:

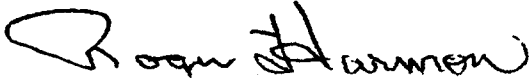
ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Workers Compensation Ins</u>	<u>0150-6120-52030-HS</u>	<u>15,368.00</u>
TOTAL TRANSFERRED TO:		<u>\$15,368.00</u>

EXPLANATION:

Needed to increase budget due to Workers Compensation Insurance being calculated using incorrect percent

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
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Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 26, 2016 the Court heard and approved the budget for the year 2017 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road and Bridge Pct #2 Department #: 6130

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Operating Reserve</u>	<u>0150-6130-53970-HS</u>	<u>11,334.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		<u>\$11,334.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Workers Compensation Ins</u>	<u>0150-6130-52030-HS</u>	<u>11,334.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		<u>\$11,334.00</u>

EXPLANATION:

Needed to increase budget due to Workers Compensation Insurance being calculated using incorrect percent

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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- Larry Woolley - Commissioner Pct #4

Commissioners Court

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WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road and Bridge Pct #3 Department #: 6140

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Operating Reserve</u>	<u>0150-6140-53970-HS</u>	<u>16,108.00</u>
TOTAL TRANSFERRED FROM:		<u>\$16,108.00</u>

TRANSFER TO:

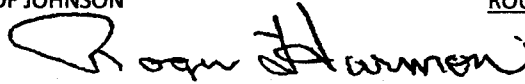
ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Workers Compensation Ins</u>	<u>0150-6140-52030-HS</u>	<u>16,108.00</u>
TOTAL TRANSFERRED TO:		<u>\$16,108.00</u>

EXPLANATION:

Needed to increase budget due to Workers Compensation Insurance being calculated using incorrect percent

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Road and Bridge Pct #4 Department #: 6150

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0150-6150-53970-HS	19,995.00
TOTAL TRANSFERRED FROM:		\$19,995.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Workers Compensation Ins	0150-6150-52030-HS	19,995.00
TOTAL TRANSFERRED TO:		\$19,995.00

EXPLANATION:

Needed to increase budget due to Workers Compensation Insurance being calculated using incorrect percent

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

On this the 28th day of November 2016, the Commssioners' Court, with the following members being present

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol, Sheriff Jail, Sheriff CVE, Joshua ASAP, Joshua SRO, Godley SRO, Cleburne ASAP, Alvarado ASAP Department #: 5600, 5610, 5660, 5550, 6210, 6200, 5560, 6220

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Uniforms	0100-5600-53330-LE	43,800.00
Uniforms	0100-5610-53330-LE	10,800.00
Uniforms	0100-5660-53330-LE	2,400.00
Uniforms	0100-5550-53330-LE	600.00
Uniforms	0100-6210-53330-LE	1,200.00
Uniforms	0100-6200-53330-LE	600.00
Uniforms	0100-5560-53330-LE	1,200.00
Uniforms	0100-6220-53330-LE	600.00
TOTAL TRANSFERRED FROM:		\$61,200.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0100-5100-53970	61,200.00
TOTAL TRANSFERRED TO:		\$61,200.00

EXPLANATION:

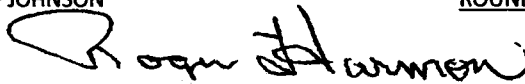
Uniforms were budgeted under Uniforms and Uniform Allowance

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: 
 Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: JP #3 Department #: 4570

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Cap	0410-4570-56510-AJ	993.00
TOTAL TRANSFERRED FROM:		\$993.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Cap	0410-4550-56510-AJ	993.00
TOTAL TRANSFERRED TO:		\$993.00

EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. #3 Department #: 6140

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Petroleum Products	0170-6140-53400-HS	25,358.00
TOTAL TRANSFERRED FROM:		\$25,358.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Sign Materials	0170-6140-53360-HS	17,821.00
Tires & Tubes	0170-6140-54450-HS	7,537.00
TOTAL TRANSFERRED TO:		\$25,358.00

EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. #1 Department #: 6120

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Building Repair & Maintenance	0150-6120-53520-HS	2,173.00
TOTAL TRANSFERRED FROM:		\$2,173.00

TRANSFER TO:

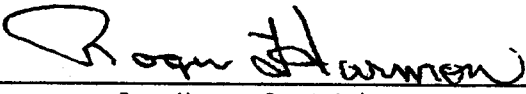
ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Sign Materials	0150-6120-53360-HS	714.00
Tires & Tubes	0150-6120-54450-HS	1,459.00
TOTAL TRANSFERRED TO:		\$2,173.00

EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: _____ County Extension _____ Department #: 6650

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Travel Allowance	0100-6650-51160-CN	417.00
TOTAL TRANSFERRED FROM:		\$417.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
FICA	0100-6650-52150-CN	417.00
TOTAL TRANSFERRED TO:		\$417.00

EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Joshua SRO Department #: 6210

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Workers Compensation Ins	0100-6210-52030-LE	1,603.00
TOTAL TRANSFERRED FROM:		\$1,603.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-6210-51030-LE	687.00
FICA	0100-6210-52150-LE	367.00
Retirement	0100-6210-52170-LE	549.00
TOTAL TRANSFERRED TO:		\$1,603.00

EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0100-5600-53110-LE	14,712.00
Personnel Salaries	0100-5600-51030-LE	14,988.00
	TOTAL TRANSFERRED FROM:	\$29,700.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-5600-53100-LE	14,712.00
Personnel Salaries	0100-5850-51030-LE	310.00
FICA	0100-5850-52150-LE	949.00
Medicare	0100-5850-52160-LE	222.00
Retirement	0100-5850-52170-LE	1,450.00
Personnel Salaries	0100-6430-51030-PH	10,438.00
FICA	0100-6430-52150-PH	717.00
Retirement	0100-6430-52170-PH	902.00
	TOTAL TRANSFERRED TO:	\$29,700.00

EXPLANATION:

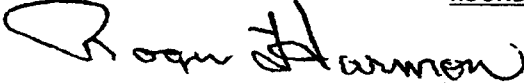
To cover budget shortage

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Personnel Salaries</u>	<u>0100-5600-51030-LE</u>	<u>16,568.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		<u>\$16,568.00</u>

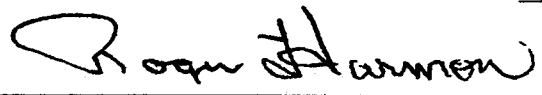
TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Health & Life Ins</u>	<u>0100-5500-52020-LE</u>	<u>6,674.00</u>
<u>Personnel Salaries</u>	<u>0100-5510-51030-LE</u>	<u>985.00</u>
<u>FICA</u>	<u>0100-5510-52150-LE</u>	<u>404.00</u>
<u>Personnel Salaries</u>	<u>0100-5530-51030-LE</u>	<u>5,516.00</u>
<u>FICA</u>	<u>0100-5530-52150-LE</u>	<u>679.00</u>
<u>Retirement</u>	<u>0100-5530-52170-LE</u>	<u>641.00</u>
<u>Personnel Salaries</u>	<u>0100-5550-51030-LE</u>	<u>342.00</u>
<u>Personnel Salaries</u>	<u>0100-5560-51030-LE</u>	<u>1,327.00</u>
TOTAL TRANSFERRED TO:		<u>\$16,568.00</u>

EXPLANATION:
To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
 Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

Approved

FY 2016

On this the 28th day of November 2016, the Commssioners' Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

Commissioners Court

NOV 28 2016

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 28, 2015 the Court heard and approved the budget for the year 2016 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
County Functions	0100-5100-54130-GG	2,400.00
TOTAL TRANSFERRED FROM:		\$2,400.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-5100-54130-GG	2,400.00
TOTAL TRANSFERRED TO:		\$2,400.00


EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

On this the 28th day of November 2016, the Commssioners' Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

Commissioners Court

NOV 28 2016

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THAT WHEREAS, theretofore, on September 28, 2015 the Court heard and approved the budget for the year 2016 for Johnson County, and

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The following transfers to said budget are hereby authorized:

Department Name: District Attorney Department #: 4760

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues & Conferences	0100-4760-54100-LE	2,931.00
Fees & Services	0100-4760-54000-LE	4,978.00
	TOTAL TRANSFERRED FROM:	\$7,909.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Law Books Publications	0100-4760-53120-LE	2,931.00
Other Court Appt. Attorneys	0100-4100-55830-AJ	2,578.00
Misdemeanor Court Appt Attorny	0100-4100-55810-AJ	900.00
Other Court Appt. Attorneys	0100-4110-55830-AJ	1,500.00
	TOTAL TRANSFERRED TO:	\$7,909.00

EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon

Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

On this the 28th day of November 2016, the Commssioners' Court, with the following members being present

Roger Harmon	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Jerry D. Stringer	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

Commissioners Court

NOV 28 2016

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 28, 2015 the Court heard and approved the budget for the year 2016 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: 413th District Court Department #: 4370

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Other Court Appt. Attorneys	0100-4370-55830-AJ	1,478.00
TOTAL TRANSFERRED FROM:		\$1,478.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-4370-54000-AJ	328.00
Felony Court Appt. Attorneys	0100-4370-55800-AJ	900.00
Misdemeanor Court Appt Attny	0100-4370-55810-AJ	250.00
TOTAL TRANSFERRED TO:		\$1,478.00

EXPLANATION:

To cover budget shortage

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

On this the 28th day of November 2016, the Commssioners' Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

Commissioners Court

NOV 28 2016

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The following transfers to said budget are hereby authorized:

Department Name: County Judge Department #: 4040

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-4040-51030-GG	475.00
TOTAL TRANSFERRED FROM:		\$475.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-4130-51030-GG	475.00
TOTAL TRANSFERRED TO:		\$475.00

EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

On this the 28th day of November 2016, the Commssioners' Court, with the following members being present

Roger Harmon	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Jerry D. Stringer	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

Commissioners Court

NOV 28 2016

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 28, 2015 the Court heard and approved the budget for the year 2016 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Purchasing Department #: 4080

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Travel Allowance	0100-4080-51160-GG	120.00
Unemployment Insurance	0100-4080-52040-GG	120.00
Retirement	0100-4080-52170-GG	26.00
TOTAL TRANSFERRED FROM:		\$266.00

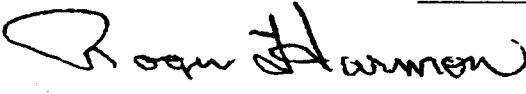
TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-4120-51030-GG	266.00
TOTAL TRANSFERRED TO:		\$266.00

EXPLANATION:
To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 

Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

On this the 28th day of November 2016, the Commssioners' Court, with the following members being present

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- Rick Bailey - Commissioner Pct #1
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- Larry Woolley - Commissioner Pct #4

Commissioners Court

NOV 28 2016

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THAT WHEREAS, theretofore, on September 28, 2015 the Court heard and approved the budget for the year 2016 for Johnson County, and

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The following transfers to said budget are hereby authorized:

Department Name: Building Maintenance Department #: 4071

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Building Repair & Maintenance	0100-4071-53520-GG	49,531.00
TOTAL TRANSFERRED FROM:		\$49,531.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Utilities	0100-4071-54400-GG	49,531.00
TOTAL TRANSFERRED TO:		\$49,531.00

EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

Approved
FY 2016

On this the 28th day of November 2016, the Commssioners' Court, with the following members being present

- Roger Harmon - County Judge
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Commissioners Court

NOV 28 2016

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 28, 2015 the Court heard and approved the budget for the year 2016 for Johnson County, and

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Jail Department #: 5610

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Dues & Conferences</u>	<u>0100-5610-54100-LE</u>	<u>339.00</u>
<u>TOTAL TRANSFERRED FROM:</u>		<u>\$339.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Telephone</u>	<u>0100-5610-54200-LE</u>	<u>339.00</u>
<u>TOTAL TRANSFERRED TO:</u>		<u>\$339.00</u>

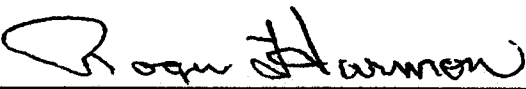
EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

ORIGINAL Training / Seminar Approval Form

Department Name: S.T.O.P. Special Crimes Unit/Sheriffs Office

Seminar Name: Newly Elected Sheriffs Management Seminar

Purpose: Training

Place: San Marcos, TX 78666

Date: December 5-9, 2016

Who Will Be Attending:
Adam King

This Training/ Seminar is necessary for the following reasons:

- | | |
|--|--|
| <input type="checkbox"/> Required continuing education | <input checked="" type="checkbox"/> Job training |
| <input checked="" type="checkbox"/> Improve work performance | <input type="checkbox"/> Required certification |

Attach Registration Form and Complete the following information:

Amount of registration \$ 0 Date registration is due N/A
Return check to department head

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: NOV 28 2016 DATE: _____

ORIGINAL Training / Seminar Approval Form

Department Name: Sheriff's Office

Seminar Name: New Supervisor Course 3737

Purpose: Training

Place: Waco, Texas

Date: December 13-15, 2016

Who Will Be Attending:
Juan M. Torres Keven George

This Training/ Seminar is necessary for the following reasons:

- Required continuing education Job training
- XX Improve work performance Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 35.00 Date registration is due 12/1/16 Will Invoice

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:  010-560-5411

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE:

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: NOV 28 2016 DATE:

ORIGINAL Training / Seminar Approval Form

Department Name: Extension/251

Seminar Name: 55th Annual Blackland Income Growth Seminar

Purpose: Job Training

Place: Waco, TX

Date: December 13-14, 2016

Who Will Be Attending:
Justin Hale, CEA-Agriculture

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 0

Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Kristen Clark

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: _____

NOV 28 2016

DATE: _____